

BHARAT HEAVY ELECTRICALS LIMITED  
RAMACHANDRAPURAM : : HYDERABAD - 32  
TOWNSHIP ADMINISTRATION

Tender Notice No:  
HY/TA/OT-03/2014-15 Dated: 12.06.2014 Item No. 01

**SCHEDULE OF RATES ( PRICE BID)**

Name of work:- Annual maintenance support services works for all types of civil works covering Drainage, Sewage Plants Operations, Horticulture, Sweeping, Carpentry, Masonry works in Township for 14-15

**Part I:**

Sl.no	Details	USW			SSW		SW	Others if any Pl. Specify				Total
								Tractor- 6 no	Eradicatio n of Animals	Sludge disposal	Hand Tools as per Sch-A	
1	No. of persons to be deployed	124	5	16	22	11	1					
2	No. of working days in contract period	287	327	365	287	365	365	287	500	4	365	
3	Daily Wages payable for working day not less than the prevailing Fair wages (can be obtained from tender issuing authority) notified by BHEL RC Puram	455.80	455.80	455.80	502.15	502.15	548.96	1000.00	170.00	3767.26	NA	
4	No. of leaves / paid holidays in contract period	29	29	29	29	29	29	NA	NA	NA	NA	
5	Wages payable per day for paid holiday / leave	43.77	43.77	43.77	48.22	48.22	52.71	NA	NA	NA	NA	
6	PF Employer Contribution - 13.65% of (1x2x3)	2214167.92	101724.30	363345.53	432783.50	275202.05	27350.56	NA	NA	NA	NA	
7	ESI Employer Contribution – 4.75% of (1x2x3)	770497.99	35398.57	126438.92	150602.32	95766.28	9517.59	NA	NA	NA	NA	
8	Total = (sl.no.1x2x3) +(4x5) + (6+7)	1,92,06,945.61	8,83,625.17	31,52,925.75	37,55,359.29	23,88,498.96	2,38,767.28	17,22,000.00	85,000.00	15,069.04	91,395.00	<b>3,15,39,586.09</b>
9	% Service Charge on (sl.no.1x2x3)											
	<b>Total Part I = (sl.no.8+9)</b>											

**Part II: (One-time Payment on Reimbursement basis)**

Sl. No.	Expenditure Details	USW			SSW		SK	Others if any - pl. specify				Total
10	Prices for other than the above (if any pl. specify) **											-
11	Cost of Safety shoe, socks, Uniform cloth & stitching charges i.e. Rs.1800/- x sl.no. 1 of part I **	223200	9000	28800	39600	19800	1800	NA	NA	NA	NA	322200
12	Cost of Other PPEs (Pl specify) **											-
	a)											
	b)											
	c)											
	cost of (a+b+c) x											
	sl.no. 1 of part I											
	<b>** Total Part II = (sl.no.10+11+12)</b>											<b>3,22,200.00</b>

**Part III: (One-time Payment)**

Sl. No.	Expenditure Head	Details	Total
13	Statutory bonus 20%	Statutory bonus 20% max. limited to Rs.8400/- per person per annum i.e. Rs.8400 x sl.no. 1 of part I	<b>15,03,600.00</b>

**Part IV: (Grand total value of Contract)**

Sl. No.	Expenditure Details	USW	SSW	SK	Others if any - pl. specify	Total
14	<b>Grand Total (Part I + Part II+ Part III)</b>					

## NOTE:

- Escalation to compensate increase in DA and Basic pay or any other statutory levy duly supported by GO notification will be allowed as per clause 4.13 of Notice Inviting Tender (NIT)
- Contractor to quote positive percentage towards margin i.e. sl.no. 9. So in any case such margin cannot be less than Zero.
- Amounts mentioned in sl. no. 3, 4, 5, 6 & 7 are statutory in nature. Quoting less on these items tentamounts to statutory violation.
- \*\* Cost quoted / arrived from sl. no. 10 to 13 will NOT be considered as a part of PRICE BID for EVALUATION PURPOSE. However same will be CONSIDERED for arriving TOTAL CONTRACT VALUE.
- Total Contract Value = Part I + Part II + III Any other Taxes (mention type of tax & rate with details)
- Labour payment should be made before 7th day of every month, other wise 0.50% penalty on gross value work executed will be levied for every day's delay in making payment subject to a maximum of 10% on each occasion.
- For non supply of Tractor, a penalty of Rs 1300 per day will be recovered.
- For non supply of tools, penalty of actual cost will be recovered as per market rates.