

PART-A
FORMAT FOR SUBMITTING LEASE PRICE DETAILS OF CCTV NETWORK SYSTEM UNDER 5 YEARS FINANCE LEASE
BHEL BAP RANIPET-6

Sl no.	Item Description	Unit	Item Qty	Towards Equipment rental cost excluding Taxes	VAT/CST on (a)		Towards Maintenance Charges (Excl.Ser.Tax)	Service Tax on Maintenance on ('c)		Total Interest Charges	VAT on Interest Charges On ('e)		Service tax On ('e) will be applicable On 10% of the total Interest charges		Any other Tax		Total(a+b+c+d+e+f+g+h)	
				Quarterly	Quarterly		Quarterly	Quarterly		Quarterly	Quarterly		Quarterly	Quarterly		Quarterly	Quarterly	
				(a)	(b)		(c)	(d)		(e)	(f)		(g)	(h)		(i)		
				%	Amount	%	Amt.	%	Amt.	%	Amt.	%	Amt.	%	Amt.	%	Amt.	
1	Fixed outdoor IR bullet IP camera with accessories as per the specification enclosed	No	20															
2	Hi-speed Out door PTZ IP dome day/night camera with accessories as per the specification enclosed	No	16															
3	Point to multipoint base wireless Radio station at control room end as per the specification enclosed	Set	4															
4	Point to point base wireless station Configurable on 5 MHz increments - At camera end as per the specification enclosed	No	13															
5	Application & display server as per the specification enclosed	No	1															
6	Network attached Storage(NAS) server as per the specification enclosed	No	1															
7	Client work station with 22" LED monitor as per the specification enclosed	No	4															
8	Video management and analytics software as per the specification enclosed	No	1															
9	46" LED video display unit (Samsung MD46B or Equv)	No	4															
10	4 TB smart video HDD storage device with accessories as per the specification enclosed	No	20															
11	UPS with suitable capacity batteries(min 3 hrs back-up) for powering the cameras as per the specification enclosed	No	36															
12	Suitable capacity online UPS with batteries(min 1 hr.back-up) for control room equipment(NAS server, monitors, application server).	No	1															
13	GI poles as per the drawing enclosed.	No	25															
14	Tower structure with proper surge protection as per the drawing enclosed	No	14															
15	CAT-6 cables as per the specification enclosed	Mtr	2000															
16	Fibre optic cables as per the specification enclosed	Mtr	5000															
17	Patch cables	Lot	1															
18	Required PVC pipes (HDPE pipe)with accessories	Mtr	4000															
19	Network active and passive material with required accessories for camera end and control room.(Including POE-20 nos, POE + -16nos switches and Media converter-32nos as per the specification enclosed)	Lot	1															
20	All Trenching & Civil works	Lot	1															
21	Other related required accessories	Lot	1															

TOTAL OF A

Signature of Bidder

PART-B
QUARTERLY AMC CHARGES FROM 6TH YEAR VALID FOR TWO YEARS(AFTER 5 YEARS LEASE)

Amount in Rs.

Sl no.	Description	Quarterly AMC Charges	APPLICABLE TAXES						Total Quarterly AMC charges incl.taxes	Total Quarterly AMC charges For 2 Yrs.(8 qtrs.)
			VAT			SERVICE TAX				
			% of value	VAT Rate %	VAT Amount	% of value	Service Tax Rate %	Service Tax Amount		
1	Fixed outdoor IR bullet IP camera with accessories as per the specification enclosed									
2	Hi-speed Out door PTZ IP dome day/night camera with accessories as per the specification enclosed									
3	Point to multipoint base wireless Radio station at control room end as per the specification enclosed									
4	Point to point base wireless station Configurable on 5 MHz increments - At camera end as per the specification enclosed									
5	Application & display server as per the specification enclosed									
6	Network attached Storage(NAS) serveras per the specification enclosed									
7	Client work station with 22" LED monitor as per the specification enclosed									
8	Video management and analytics software as per the specification enclosed									
9	46" LED video display unit (Samsung MD46B or Equv)									
10	4 TB smart video HDD storage device with accessories as per the specification enclosed									
11	UPS with suitable capacity batteries(min 3 hrs back-up) for powering the cameras as per the specification enclosed									
12	Suitable capacity online UPS with batteries(min 1 hr.back-up) for control room equipment(NAS server, monitors, application server).									
13	GI poles as per the drawing enclosed.									
14	Tower structure with proper surge protection as per the drawing enclosed									
15	CAT-6 cables as per the specification enclosed									
16	Fibre optic cables as per the specification enclosed									
17	Patch cables									
18	Required PVC pipes (HDPE pipe)with accessories									
19	Network active and passive material with required accessories for camera end and control room.(Including POE-20 nos, POE + -16nos switches and									
20	All Trenching & Civil works									
21	Other related required accessories									
Total B=										
C=										
Total Cash Outflow for Part-A+Part-B =										
Signature of the Bidder										

PART-C

Offer format for supply and installation of CCTV Network system under outright purchase BAP BHEL-RANIPET-6

Sl no.	Item Description	Unit	Qty	Unit rate Without Tax	Total Cost Without Taxes	Excise Duty		VAT/CST		Service Tax		Total price incl.Taxes & Duties	Maintenance						
						%	Amount	%	Amount	%	Amount		Qtrly.AMC Charges	VAT /CST		SERVICE TAX			
1	Fixed outdoor IR bullet IP camera with accessories as per the specification enclosed	No	20																
2	Hi-speed Out door PTZ IP dome day/night camera with accessories as per the specification enclosed	No	16																
3	Point to multipoint base wireless Radio station at control room end as per the specification enclosed	Set	4																
4	Point to point base wireless station Configurable on 5 MHz increments - At camera end as per the specification enclosed	No	13																
5	Application & display server as per the specification enclosed	No	1																
6	Network attached Storage(NAS) serveras per the specification enclosed	No	1																
7	Client work station with 22" LED monitor as per the specification enclosed	No	4																
8	Video management and analytics software as per the specification enclosed	No	1																
9	46" LED video display unit (Samsung MD46B or Equv)	No	4																
10	4 TB smart video HDD storage device with accessories as per the specification enclosed	No	20																
11	UPS with suitable capacity batteries(min 3 hrs back-up) for powering the cameras as per the specification enclosed	No	36																
12	Suitable capacity online UPS with batteries(min 1 hr.back-up) for control room equipment(NAS server, monitors, application server).	No	1																
13	GI poles as per the drawing enclosed.	No	25																
14	Tower structure with proper surge protection as per the drawing enclosed	No	14																
15	CAT-6 cables as per the specification enclosed	Mtr	2000																
16	Fibre optic cables as per the specification enclosed	Mtr	5000																
17	Patch cables	Lot	1																
18	Required PVC pipes (HDPE pipe)with accessories	Mtr	4000																
19	Network active and passive material with required accessories for camera end and control room.(Including POE-20 nos, POE + -16nos switches and Media converter-32nos as per the specification enclosed)	Lot	1																
20	All Trenching & Civil works	Lot	1																
21	Other related required accessories	Lot	1																

Signature of Bidder